

ACTIVITY FIGURES OF TUNIS RE

First quarter 2023

PREMIUMS

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
Acceptance	Fire	27 564 868	28 546 895	27 564 868	28 546 895	67 432 490
	Acc & Misc	8 882 905	11 422 943	8 882 905	11 422 943	30 428 059
	Technical Risks	5 725 076	7 401 503	5 725 076	7 401 503	22 997 285
	Marine & Energy	5 699 077	6 685 007	5 699 077	6 685 007	26 912 409
	Aviation	529 196	275 293	529 196	275 293	19 844 772
	Total Non Life	48 401 122	54 331 640	48 401 122	54 331 640	167 615 015
	Life	2 133 057	2 406 328	2 133 057	2 406 328	9 887 346
	Retakaful Activity	4 018 909	5 239 878	4 018 909	5 239 878	17 836 543
	TOTAL	54 553 088	61 977 845	54 553 088	61 977 845	195 338 904
Retrocession	Fire	7 273 865	8 362 040	7 273 865	8 362 040	19 080 360
	Acc & Misc	895 233	961 810	895 233	961 810	1 848 313
	Technical Risks	1 897 912	2 357 210	1 897 912	2 357 210	8 737 559
	Marine & Energy	803 045	960 260	803 045	960 260	6 961 961
	Aviation	238 158	-339 091	238 158	-339 091	19 191 798
	Total Non Life	11 108 212	12 302 230	11 108 212	12 302 230	55 819 991
	Life	49 842	43 445	49 842	43 445	196 957
	Retakaful Activity	288 341	427 481	288 341	427 481	2 021 698
	TOTAL	11 446 395	12 773 155	11 446 395	12 773 155	58 038 647
	NET	43 106 693	49 204 690	43 106 693	49 204 690	137 300 257

ACQUISITION COSTS

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
Acceptance	Fire	7 115 245	8 540 073	7 115 245	8 540 073	18 532 386
	Acc & Misc	2 101 817	2 727 227	2 101 817	2 727 227	4 587 574
	Technical Risks	2 255 618	2 961 709	2 255 618	2 961 709	6 601 884
	Marine & Energy	1 683 499	1 896 858	1 683 499	1 896 858	6 295 241
	Aviation	94 286	84 421	94 286	84 421	159 561
	Total Non Life	13 250 467	16 210 287	13 250 467	16 210 287	36 176 646
	Life	1 739 606	1 922 620	1 739 606	1 922 620	3 502 228
	Retakaful Activity	1 220 987	1 898 807	1 220 987	1 898 807	4 477 559
	TOTAL	16 211 060	20 031 713	16 211 060	20 031 713	44 156 432
Retrocession	Fire	1 102 434	1 254 417	1 102 434	1 254 417	2 027 130
	Acc & Misc	449 963	276 551	449 963	276 551	475 451
	Technical Risks	693 670	866 134	693 670	866 134	1 906 061
	Marine & Energy	31 158	46 422	31 158	46 422	91 431
	Aviation	16 154	28 597	16 154	28 597	76 673
	Total Non Life	2 293 379	2 472 121	2 293 379	2 472 121	4 576 747
	Life	0	0	0	0	0
	Retakaful Activity	3 593	42 460	3 593	42 460	98 379
	TOTAL	2 296 972	2 514 581	2 296 972	2 514 581	4 675 127
	NET	13 914 088	17 517 132	13 914 088	17 517 132	39 481 305

INCURRED LOSSES

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
Acceptance	Fire	9 605 482	23 851 815	9 605 482	23 851 815	21 899 399
	Acc & Misc	3 214 054	5 562 901	3 214 054	5 562 901	16 648 368
	Technical Risks	1 753 480	2 875 431	1 753 480	2 875 431	9 985 743
	Marine & Energy	1 927 898	1 699 223	1 927 898	1 699 223	15 079 278
	Aviation	272 804	-233 450	272 804	-233 450	3 085 699
	Total Non Life	16 773 716	33 755 921	16 773 716	33 755 921	66 698 487
	Life	351 776	301 278	351 776	301 278	5 271 624
	Retakaful Activity	1 382 561	2 365 623	1 382 561	2 365 623	8 812 211
	TOTAL	18 508 054	36 422 821	18 508 054	36 422 821	80 782 322
Retrocession	Fire	4 483 051	18 444 093	4 483 051	18 444 093	989 382
	Acc & Misc	607 777	222 266	607 777	222 266	1 858 751
	Technical Risks	407 607	1 389 630	407 607	1 389 630	2 171 191
	Marine & Energy	1 223 810	-1 289 407	1 223 810	-1 289 407	4 728 278
	Aviation	233 686	-231 136	233 686	-231 136	2 451 105
	Total Non Life	6 955 931	18 535 446	6 955 931	18 535 446	12 198 707
	Life	0	0	0	0	7 733
	Retakaful Activity	23 582	13 739	23 582	13 739	407 101
	TOTAL	6 979 512	18 549 185	6 979 512	18 549 185	12 613 541
	NET	11 528 542	17 873 636	11 528 542	17 873 636	68 168 781

FINANCIAL INCOME

TND

	BRANCH	TM1 2022	1st quarter 2023	As at 31/03/2022	As at 31/03/2023	Year 2022
	Ordinary financial product	5 548 008	6 255 798	5 548 008	6 255 798	26 012 696
	Financial Income Retakaful	201 721	172 807	201 721	172 807	589 793
	TOTAL	5 749 730	6 428 605	5 749 730	6 428 605	26 602 490

ACTIVITY FIGURES OF TUNIS RE

Second quarter 2023

PREMIUMS

TND

	BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
Acceptance	Fire	14 020 688	15 255 574	41 585 556	43 802 469	67 432 490
	Acc & Misc	6 349 253	9 586 466	15 232 158	21 009 409	30 428 059
	Technical Risks	5 108 237	6 071 904	10 833 312	13 473 407	22 997 285
	Marine & Energy	4 127 827	6 211 399	9 826 904	12 896 406	26 912 409
	Aviation	277 427	-490 455	806 623	-215 162	19 844 772
	Total Non Life	29 883 432	36 634 889	78 284 554	90 966 529	167 615 015
	Life	2 055 095	2 317 587	4 188 152	4 723 914	9 887 346
	Retakaful Activity	4 657 502	4 477 115	8 676 412	9 716 993	17 836 543
	TOTAL	36 596 029	43 429 591	91 149 117	105 407 436	195 338 904
Retrocession	Fire	4 983 980	5 078 682	12 257 844	13 440 722	19 080 360
	Acc & Misc	287 770	338 240	1 183 003	1 300 051	1 848 313
	Technical Risks	2 378 964	2 071 884	4 276 875	4 429 093	8 737 559
	Marine & Energy	492 475	499 450	1 295 520	1 459 710	6 961 961
	Aviation	33 109	-779 964	271 268	-1 119 055	19 191 798
	Total Non Life	8 176 298	7 208 291	19 284 510	19 510 521	55 819 991
	Life	42 014	46 000	91 856	89 445	196 957
	Retakaful Activity	668 594	800 755	956 935	1 228 236	2 021 698
	TOTAL	8 886 906	8 055 047	20 333 301	20 828 202	58 038 647
NET	27 709 123	35 374 544	70 815 816	84 579 234	137 300 257	

ACQUISITION COSTS

TND

	BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
Acceptance	Fire	4 369 047	4 702 047	11 484 292	13 242 120	18 532 386
	Acc & Misc	714 967	996 796	2 816 785	3 724 023	4 587 574
	Technical Risks	1 272 474	1 760 278	3 528 093	4 721 987	6 601 884
	Marine & Energy	1 191 479	1 779 463	2 874 978	3 676 321	6 295 241
	Aviation	36 305	48 607	130 590	133 029	159 561
	Total Non Life	7 584 272	9 287 191	20 834 738	25 497 478	36 176 646
	Life	249 467	258 546	1 989 073	2 181 165	3 502 228
	Retakaful Activity	1 101 015	1 246 782	2 322 003	3 145 588	4 477 559
	TOTAL	8 934 754	10 792 519	25 145 814	30 824 232	44 156 432
Retrocession	Fire	681 775	270 854	1 784 209	1 525 271	2 027 130
	Acc & Misc	-126 534	93 997	323 429	370 548	475 451
	Technical Risks	596 354	392 602	1 290 024	1 258 736	1 906 061
	Marine & Energy	29 926	41 534	61 084	87 955	91 431
	Aviation	17 612	26 973	33 766	55 571	76 673
	Total Non Life	1 199 132	825 960	3 492 511	3 298 081	4 576 747
	Life	0	0	0	0	0
	Retakaful Activity	45 419	-7 952	49 012	34 508	98 379
	TOTAL	1 244 551	818 007	3 541 523	3 332 588	4 675 127
NET	7 690 203	9 974 512	21 604 291	27 491 644	39 481 305	

INCURRED LOSSES

TND

	BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
Acceptance	Fire	8 190 759	23 661 347	17 796 241	47 513 162	21 899 399
	Acc & Misc	4 679 353	4 291 224	7 893 406	9 854 125	16 648 368
	Technical Risks	2 731 116	3 466 146	4 484 596	6 341 577	9 985 743
	Marine & Energy	4 132 887	10 511 845	6 060 785	12 211 069	15 079 278
	Aviation	987 021	247 081	1 259 825	13 631	3 085 699
	Total Non Life	20 721 137	42 177 644	37 494 853	75 933 565	66 698 487
	Life	771 195	723 620	1 122 971	1 024 898	5 271 624
	Retakaful Activity	2 527 794	4 269 475	3 910 355	6 635 098	8 812 211
	TOTAL	24 020 126	47 170 739	42 528 180	83 593 560	80 782 322
Retrocession	Fire	639 841	9 687 447	5 122 892	28 131 540	989 382
	Acc & Misc	670 168	919 972	1 277 945	1 142 238	1 858 751
	Technical Risks	847 155	789 313	1 254 762	2 178 943	2 171 191
	Marine & Energy	777 094	5 757 579	2 000 904	4 468 172	4 728 278
	Aviation	500 433	-201 452	734 119	-432 588	2 451 105
	Total Non Life	3 434 692	16 952 859	10 390 622	35 488 305	12 198 707
	Life	0	0	0	0	7 733
	Retakaful Activity	600 877	382 630	624 458	396 368	407 101
	TOTAL	4 035 568	17 335 489	11 015 081	35 884 674	12 613 541
NET	19 984 558	29 835 250	31 513 099	47 708 886	68 168 781	

FINANCIAL INCOME

TND

	BRANCH	TM2 2022	2nd quarter 2023	As at 30/06/2022	As at 30/06/2023	Year 2022
	Ordinary financial product	6 760 737	7 558 058	12 308 746	13 813 856	26 012 696
	Financial Income Retakaful	130 429	148 971	332 150	321 778	589 793
	TOTAL	6 891 166	7 707 029	12 640 896	14 135 634	26 602 490

ACTIVITY FIGURES OF TUNIS RE

Third quarter 2023

PREMIUMS

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
Acceptance	Fire	14 024 482	14 776 821	55 610 038	58 579 290	67 432 490
	Acc & Misc	6 992 316	9 143 922	22 224 474	30 153 331	30 428 059
	Technical Risks	5 107 853	5 858 826	15 941 165	19 332 233	22 997 285
	Marine & Energy	11 719 592	10 121 917	21 546 497	23 018 323	26 912 409
	Aviation	246 781	-1 246 257	1 053 404	-1 461 419	19 844 772
	Total Non Life	38 091 024	38 655 229	116 375 578	129 621 758	167 615 015
	Life	2 251 241	1 977 326	6 439 393	6 701 240	9 887 346
	Retakaful Activity	3 740 896	5 392 901	12 417 308	15 109 893	17 836 543
	TOTAL	44 083 161	46 025 456	135 232 278	151 432 892	195 338 904
Retrocession	Fire	3 005 674	4 403 106	15 263 518	17 843 827	19 080 360
	Acc & Misc	239 918	349 696	1 422 921	1 649 747	1 848 313
	Technical Risks	2 070 474	3 007 240	6 347 349	7 436 334	8 737 559
	Marine & Energy	5 203 419	5 334 951	6 498 939	6 794 661	6 961 961
	Aviation	213 033	-1 351 023	484 301	-2 470 078	19 191 798
	Total Non Life	10 732 517	11 743 971	30 017 027	31 254 492	55 819 991
	Life	39 419	43 758	131 275	133 203	196 957
	Retakaful Activity	502 655	649 900	1 459 590	1 878 136	2 021 698
	TOTAL	11 274 591	12 437 629	31 607 892	33 265 830	58 038 647
NET	32 808 570	33 587 827	103 624 386	118 167 062	137 300 257	

ACQUISITION COSTS

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
Acceptance	Fire	3 696 850	3 073 991	15 181 142	16 316 111	18 532 386
	Acc & Misc	685 887	692 996	3 502 672	4 417 019	4 587 574
	Technical Risks	1 445 450	1 194 227	4 973 543	5 916 214	6 601 884
	Marine & Energy	1 498 502	1 383 619	4 373 480	5 059 940	6 295 241
	Aviation	23 793	122 456	154 383	255 484	159 561
	Total Non Life	7 350 482	6 467 290	28 185 220	31 964 769	36 176 646
	Life	360 903	669 691	2 349 977	2 850 856	3 502 228
	Retakaful Activity	810 348	908 772	3 132 351	4 054 360	4 477 559
	TOTAL	8 521 734	8 045 753	33 667 548	38 869 985	44 156 432
Retrocession	Fire	177 805	166 474	1 962 014	1 691 745	2 027 130
	Acc & Misc	65 071	39 597	388 500	410 145	475 451
	Technical Risks	412 603	464 476	1 702 627	1 723 212	1 906 061
	Marine & Energy	28 096	46 260	89 180	134 216	91 431
	Aviation	19 231	17 469	52 996	73 040	76 673
	Total Non Life	702 805	734 276	4 195 317	4 032 357	4 576 747
	Life	0	0	0	0	0
	Retakaful Activity	12 952	16 530	61 964	51 038	98 379
	TOTAL	715 757	750 806	4 257 281	4 083 395	4 675 127
NET	7 805 977	7 294 947	29 410 267	34 786 590	39 481 305	

INCURRED LOSSES

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
Acceptance	Fire	16 604 826	8 764 774	34 401 067	56 277 936	21 899 399
	Acc & Misc	3 262 673	4 600 676	11 156 079	14 454 801	16 648 368
	Technical Risks	2 761 663	2 934 495	7 246 259	9 276 073	9 985 743
	Marine & Energy	6 422 083	1 194 372	12 482 868	13 405 440	15 079 278
	Aviation	638 268	1 315 418	1 898 093	1 329 050	3 085 699
	Total Non Life	29 689 513	18 809 735	67 184 366	94 743 300	66 698 487
	Life	790 976	270 250	1 913 948	1 295 148	5 271 624
	Retakaful Activity	2 123 116	7 059 212	6 033 471	13 694 310	8 812 211
	TOTAL	32 603 605	26 139 197	75 131 785	109 732 757	80 782 322
Retrocession	Fire	6 855 727	6 491 135	11 978 619	34 622 675	989 382
	Acc & Misc	-426 450	-127 316	851 495	1 014 922	1 858 751
	Technical Risks	514 661	246 151	1 769 423	2 425 094	2 171 191
	Marine & Energy	2 502 517	317 517	4 503 421	4 785 689	4 728 278
	Aviation	256 562	1 098 668	990 681	666 080	2 451 105
	Total Non Life	9 703 017	8 026 155	20 093 639	43 514 460	12 198 707
	Life	0	0	0	0	7 733
	Retakaful Activity	288 903	1 896 108	913 362	2 292 477	407 101
	TOTAL	9 991 921	9 922 264	21 007 001	45 806 937	12 613 541
NET	22 611 684	16 216 933	54 124 784	63 925 820	68 168 781	

FINANCIAL INCOME

TND

	BRANCH	TM3 2022	3rd quarter 2023	As at 30/09/2022	As at 30/09/2023	Year 2022
	Ordinary financial product	7 079 442	7 030 500	19 388 188	20 844 356	26 012 696
	Financial Income Retakaful	138 755	177 116	470 905	498 894	589 793
	TOTAL	7 218 197	7 207 616	19 859 093	21 343 250	26 602 490

ACTIVITY FIGURES OF TUNIS RE

Fourth quarter 2023

PREMIUMS

TND

	BRANCH	TM4 2022	4th quarter 2023	As at31/12/2022	As at31/12/2023	Year 2022
Acceptance	Fire	13 431 807	14 645 940	69 041 844	73 225 230	67 432 490
	Acc & Misc	5 439 211	8 916 439	27 663 685	39 069 770	30 428 059
	Technical Risks	5 984 131	8 127 014	21 925 296	27 459 246	22 997 285
	Marine & Energy	4 507 372	5 259 671	26 053 868	28 277 994	26 912 409
	Aviation	18 729 372	18 049 900	19 782 776	16 588 481	19 844 772
	Total Non Life	48 091 892	54 998 963	164 467 469	184 620 721	167 615 015
	Life	1 950 968	2 514 540	8 390 361	9 215 781	9 887 346
	Retakaful Activity	4 433 360	4 725 563	16 850 667	19 835 456	17 836 543
	TOTAL	54 476 219	62 239 067	189 708 497	213 671 958	195 338 904
Retrocession	Fire	2 197 409	3 251 685	17 460 927	21 095 513	19 080 360
	Acc & Misc	431 274	443 888	1 854 194	2 093 635	1 848 313
	Technical Risks	2 494 754	2 349 263	8 842 103	9 785 596	8 737 559
	Marine & Energy	449 136	505 137	6 948 075	7 299 798	6 961 961
	Aviation	18 469 437	18 056 770	18 953 738	15 586 692	19 191 798
	Total Non Life	24 042 010	24 606 742	54 059 037	55 861 234	55 819 991
	Life	45 373	43 448	176 648	176 651	196 957
	Retakaful Activity	549 015	464 585	2 008 606	2 342 720	2 021 698
	TOTAL	24 636 398	25 114 775	56 244 290	58 380 605	58 038 647
	NET	29 839 821	37 124 292	133 464 207	155 291 353	137 300 257

ACQUISITION COSTS

TND

	BRANCH	TM4 2022	4th quarter 2023	As at31/12/2022	As at31/12/2023	Year 2022
Acceptance	Fire	3 432 651	3 585 060	18 613 794	19 901 171	18 532 386
	Acc & Misc	701 616	983 658	4 204 288	5 400 677	4 587 574
	Technical Risks	1 373 808	1 790 698	6 347 351	7 706 912	6 601 884
	Marine & Energy	1 228 306	1 480 837	5 601 786	6 540 777	6 295 241
	Aviation	-17 783	-49 144	136 600	206 340	159 561
	Total Non Life	6 718 599	7 791 109	34 903 819	39 755 877	36 176 646
	Life	466 101	225 938	2 816 078	3 076 794	3 502 228
	Retakaful Activity	1 156 718	1 083 686	4 289 069	5 138 046	4 477 559
	TOTAL	8 341 418	9 100 732	42 008 966	47 970 717	44 156 432
Retrocession	Fire	136 050	-134 914	2 098 064	1 556 831	2 027 130
	Acc & Misc	125 338	93 289	513 838	503 433	475 451
	Technical Risks	338 115	435 489	2 040 741	2 158 701	1 906 061
	Marine & Energy	26 946	46 942	116 127	181 157	91 431
	Aviation	23 720	24 930	76 716	97 970	76 673
	Total Non Life	650 169	465 736	4 845 485	4 498 093	4 576 747
	Life	0	0	0	0	0
	Retakaful Activity	35 261	21 612	97 225	72 650	98 379
	TOTAL	685 430	487 348	4 942 711	4 570 743	4 675 127
	NET	7 655 988	8 613 384	37 066 255	43 399 974	39 481 305

INCURRED LOSSES

TND

	BRANCH	TM4 2022	4th quarter 2023	As at31/12/2022	As at31/12/2023	Year 2022
Acceptance	Fire	4 200 064	14 658 511	38 601 131	70 936 447	21 899 399
	Acc & Misc	5 145 522	7 068 768	16 301 601	21 523 569	16 648 368
	Technical Risks	2 211 696	1 572 739	9 457 955	10 848 812	9 985 743
	Marine & Energy	3 294 262	1 174 698	15 777 130	14 580 138	15 079 278
	Aviation	2 767 802	6 609 198	4 665 896	7 938 248	3 085 699
	Total Non Life	17 619 347	31 083 914	84 803 713	125 827 214	66 698 487
	Life	440 383	502 953	2 354 330	1 798 101	5 271 624
	Retakaful Activity	2 684 712	624 698	8 718 184	14 319 007	8 812 211
	TOTAL	20 744 442	32 211 565	95 876 226	141 944 322	80 782 322
Retrocession	Fire	-4 890 040	2 169 089	7 088 579	36 791 764	989 382
	Acc & Misc	1 471 405	689 366	2 322 900	1 704 288	1 858 751
	Technical Risks	586 097	1 395 911	2 355 520	3 821 005	2 171 191
	Marine & Energy	1 201 858	-260 996	5 705 279	4 524 693	4 728 278
	Aviation	3 168 404	6 387 158	4 159 085	7 053 239	2 451 105
	Total Non Life	1 537 723	10 380 529	21 631 362	53 894 990	12 198 707
	Life	7 733	0	7 733	0	7 733
	Retakaful Activity	-178 869	-315 138	734 493	1 977 339	407 101
	TOTAL	1 366 587	10 065 392	22 373 588	55 872 329	12 613 541
	NET	19 377 855	22 146 173	73 502 638	86 071 993	68 168 781

FINANCIAL INCOME

TND

	BRANCH	TM4 2022	4th quarter 2023	As at31/12/2022	As at31/12/2023	Year 2022
	Ordinary financial product	6 522 790	7 051 430	25 910 978	27 895 786	26 012 696
	Financial Income Retakaful	168 100	187 782	639 005	686 676	589 793
	TOTAL	6 690 890	7 239 212	26 549 983	28 582 462	26 602 490